

Leicester Athena Volleyball Club

Committee Meeting

Date	Saturday 3rd December
Time	12:00 - 13:00
Location	Bru Coffee House, Granby Street

Agenda

Item Number	Agenda Item	Lead	Start Time
1	Court Time	Paul Kaerger	12:00
2	Finances	Paul Kaerger	12:20
3	Committee Roles	Paul Kaerger	12:40
6	Meeting Close		13:00

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Attendees	Alysia Bouchet, Sam Zabanyana, Sarah Booth, Amanda Rogowska, Hannah Pearson, Paul Kaerger

Minutes

1. Court Time

We have not played any matches yet because of the time taken to build the club and time taken to organise fixtures. However, this means that we will have a lot of matches to complete between January and May. We will have very few sessions free for just training.

It was agreed that we will keep sessions at 3 hours and the other team will train after the match. For example, after a local league match, there will be regional league training and vice versa.

Sarah Booth is to develop a dynamic warm up routine for the teams to use at the beginning of each training session and each match.

2. Finances

The finances are OK for this year as all of the major expenses will be covered by the Sport England grant, however, we are not bringing in as much by the way of membership fees as expected. This is due to two main reasons:

- When the budget was created, it was assumed that 75% of players would pay by direct debit, but on 4 players pay that way. The rest pay as they play and the numbers mean that we are earning less than planned.
- We have a lot more students and juniors than expected

In addition, we have spent more than expected as the balls and posts were more expensive than planned for in the bid and we had to buy a pair of post converters. This all means we will not have as much money in the bank at the end of the year as expected, so we need to start thinking about next year's finances and look at different sources of income (sponsorship, for instance).

We will meet in the New Year to begin work on developing new income streams.

3. Committee Roles

Descriptions of the committee roles were circulated and Amanda and Hannah agreed to join the committee. The new committee is:

Chair	Paul Kaerger
Club Secretary	Sarah Booth
Treasurer	Caroline Frankland/Alysia Bouchet

Safeguarding Officer	Sam Zabanyana
PR Officer	Amanda Rogowska
Player Assistance Officer	Hannah Pearson
Head Coach	Paul Kaerger
Regional League Captain	Sarah Booth
Local League Captain	To be decided

A vote will take place before the home match vs Hermitage on Sunday 11th to elect the local league captain.

Meeting closed at 13:10